## FY 2014 OTAY MESA-NESTOR PUBLIC FACILITIES FINANCING PLAN UPDATE 10-MONTH TIMELINE

Task Name			Qtr 1, 2013         Qtr 2, 2013         Qtr 3, 2013         Qtr 4, 2013         Qtr           Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct   Nov   Dec   Jan
FY 2014 Otay Mesa-Ne	stor PFFP Update	290 days	Jan Feb Mai Api May Juli Jul Aug Sep Oct Nov Dec Jan
1 INITIATION PHASE		77 days	<del></del>
1.1 Community Planning Group (CPG) mtg (2-13-13)		1 day	Ъ III
1.2 Prepare/distribute Call Letter		14 days	2/27
1.3 CPG Committee meeting #1 (3-20-13)		1 day	<u> </u>
1.4 Draft new project sheets and PFFP text.		34 days	
1.5 CPG Committee meeting #2 (est. 4-24-13)		1 day	
1.6 Department Responses Received (2-27-13 through 4-30-13)		62 days	
2 ANALYSIS PHASE		50 days	
2.1 Calculate fee and prepare draft financing plan		14 days	
2.2 CPG Committee meeting #3 (est 5-15-13)		1 day	
2.3 Revisions to Draft		34 days	
2.4 CPG Committee vote (anticipated 6-19-13)		1 day	ħ
3 REVIEW PHASE		116 days	
3.1 Management and Mayoral Review		14 days	
3.2 PFFP draft to CPG Board for review		1 day	
3.3 Presentations to Building Industry Association (BIA) and CD-8		30 days	8/2
3.4 CPG Board Vote (8-14-13)		1 day	The state of the s
3.5 Routing/Approval of Council request (e1472)		60 days	
4 APPROVAL PHASE		33 days	•
4.1 Infrastructure Committee (anticipated 10-28-13)		1 day	
4.2 City Council (anticipated 11-19-13)		1 day	<u> </u>
4.3 Mayoral Approval*		1 day	<b>11/29</b>
Project: FY 2014 Otay Mesa-Nestor Pl Date: Wed 4/10/13	Task Milestone	Exter	rnal Tasks
	Split Summary	Exter	rnal Milestone 💠
	Progress Project Summary	Dead	dline 🕂
*New Development Impact Fees rates effective 60 days after Mayoral approval.  Development Services Department Facilities Financing Section			